

FY-75 COPY CENTER ANALYSIS BY COMPONENT

COMPONENT	JUNE VOLUME	% OF JUNE VOLUME	FY-75 VOLUME BASED ON % JUNE VOLUME	AVERAGE MONTHLY VOLUME	FY-75 PRORATED COST INCLUDING SUPPLIES	COPIER USED PRIOR TO COPY CENTER	MONTHLY RENTAL COST	ANNUAL COST INCLUDING SUPPLIES	COST DIFFERENCE DUE TO COPY CENTER
ISAS/RCB	23,911	37%	204,193	17,016	\$ 6,183	Xerox 3100	\$ 135	\$ 1,849	- \$ 1,973
IRS						Xerox 4000	461	6,307	
25X1 OJCS	24,927	39%	215,230	17,935	6,517	Xerox 2400	636	8,848	- 492
	1,987	3%	16,556	1,379	501				
OL/HEB	3,243	5%	27,593	2,299	837				
OTHERS	1,806	3%	16,556	1,379	501				
CRS	5,147	8%	44,150	3,679	1,336	Owned Xerox 813	39	671	+ 665
SALT	3,431	5%	27,594	2,299	837	Xerox 4000	240	3,009	- 2,172
			551,873		\$16,712			\$20,684	- \$3,972

Cost per copy in Copy Center

.0302

Cost if existing equipment used

.0374

SENDER WILL CHECK CLASSIFICATION TOP AND BOTTOM			
CONFIDENTIAL		SECRET	

OFFICIAL ROUTING SLIP

TO	NAME AND ADDRESS	DATE	INITIALS
1	DD/L	1 OCT 1975	<i>[Signature]</i>
2	D/L	6 OCT 1975	<i>[Signature]</i>
3			
4	25X1A		
5			
6	<i>Hold for return</i>		
ACTION		DIRECT REPLY	PREPARE REPLY
APPROVAL		DISPATCH	RECOMMENDATION
COMMENT		FILE	RETURN
CONCURRENCE		INFORMATION	SIGNATURE

Remarks:

Jim:

Forwarded this to you since action was requested by Mr. [] and Hal isn't available. Hal noted that we probably would want to discuss with Mike before it went forward.

[]

FOLD HERE TO RETURN TO SENDER

FROM: NAME, ADDRESS AND PHONE NO.	DATE
	9/30/75

25X1A

25X1A

MEMORANDUM FOR C/R/P/P
Approved For Release 2002/09/03 : CIA-RDP78-05054A000100070009-2

BOB:

LOOKS LIKE THIS COULD MEAN
ON THE-LL OF A LOT OF WORK
IF WE PICK UP THIS PROGRAM.

DOES IT MAKE ANY SENSE
TO YOU. YOUR COMMENTS
PLEASE! THEN WE CAN
DISCUSS WITH MIKE -

Hal P

15 Aug 75

(DATE)

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OFFICIAL ROUTING SLIP

TO	NAME AND ADDRESS	DATE	INITIALS
1	Director of Logistics 1206 Ames	13 AUG 1975	
2	ABO/OL	14 AUG 1975	WPA
3	EO/OL	14 AUG 1975	P
4	DDC		
5	DTL		
6			

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ACTION	DIRECT REPLY	PREPARE REPLY	
APPROVAL	DISPATCH	RECOMMENDATION	
COMMENT	FILE	RETURN	
CONCURRENCE	INFORMATION	SIGNATURE	

Remarks:

Mike:

I would appreciate receiving comments from the appropriate people in Logistics concerning C/ISAS' recommendation re a change in responsibility for monitoring the Agency's copier business.



Att: DDA 75-3786

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FROM: NAME, ADDRESS AND PHONE NO.		DATE
Assistant for Information DDA		12 Aug 75
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25X1A

25X1

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SENDER WILL CHECK CLASSIFICATION TOP AND BOTTOM			
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OFFICIAL ROUTING SLIP			
TO	NAME AND ADDRESS	DATE	INITIALS
1	EO/OL		
2			
3			
4			
5			
6			
	ACTION	DIRECT REPLY	PREPARE REPLY
	APPROVAL	DISPATCH	RECOMMENDATION
	COMMENT	FILE	RETURN
	CONCURRENCE	INFORMATION	SIGNATURE

Remarks:

Hal:

The attached is another try incorporating some thoughts that we kicked around last week. The essential understanding must be that we do without the professional slot providing management accepts the level we attempted to describe; i.e., some work on the part of RMO's and support from the DD/A level if we get into sticky situations.

Discussed with [] He informally concurs with this approach.

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FROM: NAME, ADDRESS AND PHONE NO.			DATE
C/P&PD/OL	158 P&P Bldg.		10-21-75

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25X1A

25X1

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